

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2018/19

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Thursday, 12 th July 2018 10 am	Integrated Impact Assessment (IIA) Capital projects update Revenue Budget Monitoring - out-turn for 2017/18 Interim budget Monitoring for 2018/19 Diversity & Equality policy Income Strategy update Move to Ewloe	Assurance Assurance End of year monitoring Assurance Development Monitoring Verbal update	Karen Armstrong Gary Ferguson/Paul Vaughan Sara Dulson Sara Dulson Fiona Mocko Gary Ferguson Neal Cockerton
Thursday, 20 th September 2018 10am	Community Safety Partnership Annual Report (This will be a designated 'crime & disorder' scrutiny meeting) Workforce Quarter 1 Revenue support Grant: Early identification of grants and options Revenue Budget Monitoring 2018/19 Month 4 and Capital Programme Monitoring 2018/19 Quarter 1	Monitoring Monitoring/assurance Receiving intelligence Monthly/quarterly monitoring	Sian Jones Sharon Carney Chief Executive and Gary Ferguson Sara Dulson

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<p>Thursday 18th October 2018 10am</p>	<p>Community Endowment Fund Annual Report</p> <p>Wellbeing Plan (six monthly update)</p> <p>Revenue Budget Monitoring 2018/19 Month 5</p> <p>Welsh language strategy – feedback from consultation</p>	<p>Progress monitoring</p> <p>Progress monitoring</p> <p>Monthly/quarterly monitoring</p> <p>Development</p>	<p>Karen Armstrong</p> <p>Karen Armstrong</p> <p>Sara Dulson</p> <p>Karen Armstrong</p>
<p>Thursday ,15th November 2018 10am</p>	<p>Council Plan</p> <p>Revenue Budget Monitoring 2018/19 Month 6 and Capital Programme Month 6</p>	<p>Six monthly Monitoring</p> <p>Monthly/quarterly monitoring</p>	<p>Karen Armstrong</p> <p>Sara Dulson</p>
<p>Early December 2018</p>	<p>All Member budget meeting – to be held in the Council Chamber and webcast.</p>		
<p>Thursday, 13th December 2018 10am</p>	<p>Workforce Quarter 2</p> <p>Revenue Budget Monitoring 2018/19 Month 7</p>	<p>Quarterly monitoring</p> <p>Monthly/quarterly monitoring</p>	<p>Sharon Carney</p> <p>Sara Dulson</p>

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Thursday, 17 th January 2019 10am	Revenue Budget Monitoring 2018/19 Month 8	Monthly/quarterly monitoring	
Thursday, 14 th February 2019 10am	Workforce Quarter 3 Revenue Budget Monitoring 2018/19 Month 9 and capital Programme 2018/19 Month 9	Monitoring Monthly/quarterly monitoring	Sharon Carney Sara Dulson
Thursday, 14 th March 2019 10am	Council Plan Quarter 3 Revenue Budget Monitoring 2018/19 Month 10	Monitoring Monthly/quarterly monitoring	Karen Armstrong Sara Dulson